

**Physical & Financial Details of the Projects Under AIBP (As on 31/3/2015)**

**Rs.in Crores**

S.No.	State/Project Name	Maj./Med/E RM	DPA/T A	Central/Sate Ratio	Year of inclusion under AIBP	Year of completion as per latest MoU	Latest Estimated cost of AIBP components as per MoU/PC (Rs. In Crores)			Year of Price Level	Total Expenditure under AIBP upto 31.03.2015 (Rs. In Crores)	Balance cost as on 1.04.2015 (Rs. In Crores)	Ultimate IP (in Th.Ha)	IP under AIBP (in Th.Ha)	IP created up to 3/2015 (in Th.Ha)	Cumulative CLA/Grant released upto 3/2015	Utilization Certificate(UC's) & Audit General Statement (AG)	Remarks / Reasons for Delay
							Approved Cost	LEC	AIBP Component									
<b>ANDHRA PRADESH</b>																		
1	Indira Sagar (Polavaram)	Major	DPA	25:75	2008-09	2014-15	10151.04	16010.45	5974.720	2010-11	3092.592	12917.858	291.000	291.000	0.000	562.469	UC-Recd AG-N Recd.	Latest Information is not available since it is National Project & PPA is handling
2	Tadipudi LIS	Major	DPA	25:75	2006-07	2011-12	376.96	376.48	285.740		371.162	5.318	83.609	83.609	62.138	48.220	UC-Recd AG-N Recd.	L.A and stay orders granted by Hon'ble High court in different writ petitions.
3	Pushkara LIS	Major	DPA	25:75	2006-07	2011-12	379.5	425.14	196.240		417.145	7.995	75.235	71.184	55.393	47.085	UC-Recd AG-N Recd.	Details in LA, court cases and changes of alignment of canal system. Delay in permission for construction of structures at Railway, HPCL and GAIL crossings.
4	Gundlakamma	Major	DPA	25:75	2005-06	2010-11	453.85	592.18	397.410		488.359	103.821	32.400	32.400	24.302	99.353	UC-Recd AG-N Recd.	Court stay orders on L.A.
5	Thotapally Barrage	Major	DPA	25:75	2005-06	2008-09	415.87	741.62	420.940		558.131	183.489	74.463	74.463	25.900	99.731	UC-Recd AG-N Recd.	L.A. Delay in permission for construction of structures at Railway Crossings. Problem with EPC agency.
6	Yerrakalva Res.	Medium		66.67:33.3	2000-01	2005-06	46.52	81.2	45.820		74.176	7.024	9.996	6.961	3.035	28.463	UC-N Recd AG-N Recd.	Land Acquisition.
7	Tarakarama thirtha Sagaram	Medium	DPA	25:75	2005-06	2010-11	220.04	220.04	193.500		155.687	64.353	10.000	10.000	0.000	33.006	UC-balance 4.8241 Cr AG-N Recd	L.A and Forest clearance and delay in permission for construction of structure at Railway crossings.
8	Musurumilli	Medium	TA	57.5:42.5	2007-08	2011-12	207.00	207.00	153.520	2004-05	147.577	59.423	9.164	9.164	9.164	85.742	UC-balance 0.886Cr AG-N Recd	Balance Head works are under progress
9	Maddigedda	Medium	TA	66.67:33.33	2000-01	2005-06	1.55	10.90	7.200		8.549	2.351	1.710	0.610	0.610	3.792	UC-balance 0.031Cr AG-N Recd	
<b>Total</b>							<b>12252.33</b>	<b>18665.01</b>	<b>7675.09</b>		<b>5313.38</b>	<b>13351.63</b>				<b>1007.86</b>		
<b>TELANGANA</b>																		
1	J. Chokka Rao LIS	Major	DPA	25:75	2006-07	2016-17	9427.73	9427.73	8200.710	2009-10	6403.450	3024.280	248.685	248.685	55.765	1204.589	UC-Recd AG-Recd ( last 3years)	L.A. and Forest clearance. Tunnels have been proposed as against the contemplated pipelines in Phase III of the Scheme.
2	Rajiv Bhima LIS	Major	DPA	90:10	2007-08	2011-12	744	1969	1274.300		1092.606	876.394	82.153	82.153	4.856	1165.671	UC-balance 184.243Cr AG-N Recd	Delay in L.A for R&R (Completed for 6 out of 10 centres)
3	FFC of SRSP	Major	DPA	25:75	2005-06	2011-12	1331.3	4266.09	2014.550	2008-09	2986.390	1279.700	40.000	40.000	0.000	382.400	UC-Received AG-N Recd.	Land Acquisition.. Construction of structures at Railway & National Highway crossings. Slow progress in R&R under MMR, Mothe, Thotapalli and Gouravelli Reservoirs.
4	SRSP St.II	Major	DPA	33.78:66.22	2005-06	2010-11	1043.14	1043.14	809.707	2004-05	658.592	384.548	178.066	178.066	131.339	139.467	UC-balance 11.457Cr AG-N Recd	L.A. EPC Agency problem.
5	Ralivagu	Medium	DPA	25:75	2006-07	2008-09	33.3	46.23	29.820		38.720	7.510	2.428	2.428	0.802	6.710	UC-Recd AG-N Recd.	As per Govt. Memo No.22803/M&MT(T-IV)/2011-3, Dt.9.5.2011, 1.1 Th. Ha. Aycut was deleted due to urbanisation.
6	Gollavagu	Medium	TA	90:10	2006-07	2008-09	83.61	83.61	75.680	2004-05	69.363	14.247	3.845	3.845	0.810	60.470	UC-balance 3.394Cr AG-N Recd	Aqueduct work is pending.
7	Mathadivagu	Medium	DPA	90:10	2006-07	2008-09	50.4	50.4	42.210	2006-07	42.985	7.415	3.440	3.440	2.793	37.020	UC-Recd AG-N Recd.	Delay in obtaining permission to construct structures at N.H & Railway Crossings.
8	Peddavagu @ Jagannathapur	Medium	DPA	90:10	2006-07	2009-10	124.64	124.64	124.64	2004-05	71.686	52.954	6.073	6.073	0.000	106.025	UC-balance 45.418Cr AG-N Recd	Delay in LA and Forest Clearance.
9	Neelwai	Medium	DPA	25:75	2006-07	2008-09	90.5	132.04	77.770		91.115	40.925	5.260	5.260	0.000	18.400	UC-Recd AG-N Recd.	L.A. Problem with EPC Agency Balance Land to be acquired is 53.58 Acs as against the total requirement of 2464.69 Acs.
10	Sri Komaram Bheem	Medium	DPA	90:10:00	2006-07	2008-09	202.6	377.88	201.740		336.927	40.953	9.915	9.915	9.510	145.540	UC-Recd AG-N Recd.	L.A. Forest Clearance.
11	Palemvagu	Medium	DPA/T A	25:75	2005-06	2008-09	29.12	170.38	63.570		184.257	-13.877	4.100	4.100	0.000	9.536	UC-Recd AG-N Recd.	Implementation got delayed due to natural calamity. L.A., Forest clearance.
<b>Total</b>							<b>13160.34</b>	<b>17691.1</b>	<b>12914.70</b>		<b>11976.091</b>	<b>5715.049</b>				<b>3275.827</b>		